



First Steps

Report by First Steps Region on State Performance Plan/Annual Performance Report Indicators

Public Report for 2023-24

Missouri Department of Elementary and Secondary Education
Office of Childhood
Office of Special Education

April 2025

Data Sources and Notes

All System Point of Entry (SPOE) regions receive a compliance monitoring every year.

Indicators refer to the State Performance Plan/Annual Performance Report, available online at: <https://dese.mo.gov/special-education/state-performance-plan>

Indicator 1: Timely Provision of Services

Data Source: DESE Compliance Monitoring reports

Indicator 2: Services in Natural Environments

Data Source: First Steps database

The primary setting for services is determined by the IFSP team. These data include all infants and toddlers with an IFSP on December 1, 2023.

Indicator 3: Early Childhood Outcomes (ECO)

Data Source: First Steps database

Children who were in First Steps less than six months were not included in the data.

Indicator 4: Family Involvement

Data Source: First Steps Family Survey

Surveys were sent to all families with IFSPs in March 2024. Statewide response rate for the 2024 Family Survey: **16.6%**.

Indicator 5: Child Find Birth to One and Indicator 6: Child Find Birth to Three

Data Source: First Steps database

Census data is 2023 estimated population from the Missouri Census Data Center. (<https://mcdc.missouri.edu>)

Indicator 7: 45-Day Timeline

Data Source: DESE Compliance Monitoring reports

Indicators 8A, 8B, and 8C: Early Childhood Transition

Data Source: DESE Compliance Monitoring reports

Indicator 9: Resolution Sessions

This indicator is not applicable as Missouri did not adopt Part B due process procedures for Part C; therefore, this indicator is not listed for any SPOE region.

Indicator 10: Mediation

Data Source: Part C dispute resolution system database

No mediation requests were received during 2023-24; therefore, this indicator is not listed for any SPOE region.

Indicator 11: State Systemic Improvement Plan (SSIP)

Data Source: ECO

This indicator is not listed for any SPOE region. For more information on the SSIP, see the website referenced above.

Indicator 12: General Supervision

Data Source: DESE Compliance Monitoring reports

This indicator is not listed for any SPOE region. For more information, see the website referenced above.

Missouri First Steps Public Report for 2023-24

Region 1: Greater St. Louis SPOE (3800)

Indicator 1: Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner.							
	All children with services in 30 days	All children with untimely service but acceptable reason for delay	Total children with services in 30 days or with acceptable reason for	Children with untimely service and unacceptable reason for delay	Total Children	% on time or with acceptable reason for delay	Target
Region	15	3	18	2	20	90.00%	100.00%
State	123	16	139	8	147	94.56%	

Indicator 2: Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or community-based settings.						
	Primary Setting for children under 3 years of age with active IFSPs as of 12/1/2023	Region		State		Target
		#	%	#	%	%
	Home	1,044	93.88%	8,023	92.37%	
	Community Setting	63	5.67%	647	7.45%	
	Subtotal	1,107	99.55%	8,670	99.82%	≥97.00%
	Special Purpose Center	5	0.45%	13	0.15%	
	Hospital (Inpatient)	0	0.00%	2	0.02%	
	Residential Facility	0	0.00%	0	0.00%	
	Service Provider Location	0	0.00%	1	0.01%	
	Other Setting	0	0.00%	0	0.00%	
	Total	1,112	100.00%	8,686	100.00%	

Indicator 3: Percent of infants and toddlers with IFSPs who demonstrate improved:									
A. Positive social-emotional skills (including social relationships); B. Acquisition and use of knowledge and skills (including early language/communication); and C. Use of appropriate behaviors to meet their needs.									
	A. Social Emotional Skills			B. Acquiring and Using Knowledge and Skills			C. Use of Appropriate Behaviors		
	# of children	Region %	State %	# of children	Region %	State %	# of children	Region %	State %
a. Percent of infants and toddlers who did not improve functioning	3	0.43%	1.59%	13	1.88%	3.47%	2	0.29%	1.84%
b. Percent of infants and toddlers who improved functioning but not sufficient to move nearer to functioning comparable to same-aged peers	25	3.61%	6.90%	26	3.76%	5.22%	23	3.32%	5.02%
c. Percent of infants and toddlers who improved functioning to a level nearer to same-aged peers but did not reach	598	86.42%	82.13%	601	86.85%	84.26%	608	87.86%	85.33%
d. Percent of infant and toddlers who improved functioning to reach a level compared to same aged peers	53	7.66%	7.81%	47	6.79%	6.50%	50	7.23%	7.14%
e. Percent of infants and toddlers who maintained functioning at a level comparable to same-aged peers	13	1.88%	1.57%	5	0.72%	0.56%	9	1.30%	0.67%
Total	692	100.00%	100.00%	692	100.00%	100.00%	692	100.00%	100.00%
Summary Statements	Target %	Region %	State %	Target %	Region %	State %	Target %	Region %	State %
1. Of those children who entered the program below age expectation in (outcome), the percent that substantially increased their rate of growth in (outcome) by the time they exited.	89.00%	95.88%	91.38%	89.00%	94.32%	91.27%	89.00%	96.34%	93.09%
2. Percent of children who were functioning within age expectations in (outcome), by the time they exited.	8.00%	9.54%	9.38%	8.00%	7.51%	7.06%	8.00%	8.53%	7.81%

Summary Calculations: 1. $((c+d)/(a+b+c+d))*100$ 2. $((d+e)/(a+b+c+d+e))*100$

Missouri First Steps Public Report for 2023-24

Region 1: Greater St. Louis SPOE (3800)

Indicator 4: Percent of families participating in Part C who report that early intervention services have helped the family:										
First Steps Annual Family Survey	A: Know their rights			B: Effectively communicate their children's needs			C: Help their children develop and learn			
	Region		State	Region		State	Region		State	Target
Strongly Agree	64	70.33%	75.19%	75	82.42%	84.84%	79	86.81%	82.98%	A ≥96.70%
Agree	27	29.67%	23.12%	15	16.48%	13.89%	12	13.19%	15.85%	B ≥96.70%
Subtotal Agree	91	100.00%	98.30%	90	98.90%	98.73%	91	100.00%	98.83%	C ≥97.40%
Disagree	0	0.00%	1.59%	1	1.10%	1.17%	0	0.00%	1.06%	
Strongly Disagree	0	0.00%	0.11%	0	0.00%	0.11%	0	0.00%	0.11%	
Subtotal Disagree	0	0.00%	1.70%	1	1.10%	1.27%	0	0.00%	1.17%	

Indicator 5: Percent of infants and toddlers birth to 1 with IFSPs compared to national data.			
12/1/2023	Region	State	Target
Child Count	143	1,131	
Estimated Population	7,456	67,996	
% of Children Served	1.92%	1.66%	≥1.00%

Indicator 6: Percent of infants and toddlers birth to 3 with IFSPs compared to national data.			
12/1/2023	Region	State	Target
Child Count	1,112	8,686	
Estimated Population	22,454	206,138	
% of Children Served	4.95%	4.21%	≥2.50%

Indicator 7: Percent of eligible infants and toddlers with IFSPs for whom an initial evaluation and initial assessment and an initial IFSP meeting were conducted within Part C's 45-day timeline.					
Referrals (7/1/23-6/30/24)	< 45 Days	>45 Days with acceptable reason for delay	>45 with unacceptable reason for delay	Total IFSPs	% on time or with acceptable reason for delay
Region	9	2	0	11	100.00%
State	69	9	7	85	91.76%
Target					100.00%

Indicator 8A: Percent of all children exiting Part C who have an IFSP with transition steps and services at least 90 days, and at the discretion of all parties, not more than nine months, prior to their third birthday. Late referrals are excluded.					
8A	Transition plan timely and all steps and services confirmed in IFSP	Transition plan not timely due to exceptional parent/child circumstances	Transition plan not timely or not all steps and services confirmed in IFSP	Total plans	% in compliance or with exceptional circumstances
Region	9	0	0	9	100.00%
State	80	0	1	81	98.77%
Target					100.00%

Indicator 8B: Percent of all children exiting Part C where notification (consistent with any opt-out policy adopted by the State) to the SEA and LEA occurred at least 90 days prior to their third birthday for toddlers potentially eligible for Part B preschool services. Late referrals are excluded.					
8B	LEA notified within timeline	LEA not notified within timeline	Parent opted out of notification	Total children (excludes opt-out)	% in compliance with timely notification to LEA
Region	9	0	0	9	100.00%
State	79	0	2	79	100.00%
Target					100.00%

Indicator 8C: Percent of all children exiting Part C where the transition conference occurred at least 90 days, and at the discretion of all parties at least nine months, prior to the toddlers third birthday for toddlers potentially eligible for Part B. Late referrals are excluded.						
8C	Transition conference timely	Transition conference not timely due to exceptional parent/child circumstances	Transition conference not timely; no exceptional parent/child reason	Parent did not provide approval	Total children*	% in compliance or with exceptional circumstances
Region	9	0	0	0	9	100.00%
State	79	0	0	2	79	100.00%
Target						100.00%

*excludes opt-out/parent refused

Missouri First Steps Public Report for 2023-24

Region 2: St. Louis County SPOE (3900)

Indicator 1: Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner.							
	All children with services in 30 days	All children with untimely service but acceptable reason for delay	Total children with services in 30 days or with acceptable reason for	Children with untimely service and unacceptable reason for delay	Total Children	% on time or with acceptable reason for delay	Target
Region	13	3	16	4	20	80.00%	100.00%
State	123	16	139	8	147	94.56%	

Indicator 2: Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or community-based settings.						
	Primary Setting for children under 3 years of age with active IFSPs as of 12/1/2023	Region		State		Target
		#	%	#	%	%
	Home	1,364	95.25%	8,023	92.37%	
	Community Setting	62	4.33%	647	7.45%	
	Subtotal	1,426	99.58%	8,670	99.82%	≥97.00%
	Special Purpose Center	6	0.42%	13	0.15%	
	Hospital (Inpatient)	0	0.00%	2	0.02%	
	Residential Facility	0	0.00%	0	0.00%	
	Service Provider Location	0	0.00%	1	0.01%	
	Other Setting	0	0.00%	0	0.00%	
	Total	1,432	100.00%	8,686	100.00%	

Indicator 3: Percent of infants and toddlers with IFSPs who demonstrate improved:									
A. Positive social-emotional skills (including social relationships); B. Acquisition and use of knowledge and skills (including early language/communication); and C. Use of appropriate behaviors to meet their needs.									
	A. Social Emotional Skills			B. Acquiring and Using Knowledge and Skills			C. Use of Appropriate Behaviors		
	# of children	Region %	State %	# of children	Region %	State %	# of children	Region %	State %
a. Percent of infants and toddlers who did not improve functioning	34	3.61%	1.59%	61	6.48%	3.47%	29	3.08%	1.84%
b. Percent of infants and toddlers who improved functioning but not sufficient to move nearer to functioning comparable to same-aged peers	66	7.01%	6.90%	44	4.68%	5.22%	47	4.99%	5.02%
c. Percent of infants and toddlers who improved functioning to a level nearer to same-aged peers but did not reach	769	81.72%	82.13%	779	82.78%	84.26%	791	84.06%	85.33%
d. Percent of infant and toddlers who improved functioning to reach a level compared to same aged peers	56	5.95%	7.81%	49	5.21%	6.50%	62	6.59%	7.14%
e. Percent of infants and toddlers who maintained functioning at a level comparable to same-aged peers	16	1.70%	1.57%	8	0.85%	0.56%	12	1.28%	0.67%
Total	941	100.00%	100.00%	941	100.00%	100.00%	941	100.00%	100.00%
Summary Statements	Target %	Region %	State %	Target %	Region %	State %	Target %	Region %	State %
1. Of those children who entered the program below age expectation in (outcome), the percent that substantially increased their rate of growth in (outcome) by the time they exited.	89.00%	89.19%	91.38%	89.00%	88.75%	91.27%	89.00%	91.82%	93.09%
2. Percent of children who were functioning within age expectations in (outcome), by the time they exited.	8.00%	7.65%	9.38%	8.00%	6.06%	7.06%	8.00%	7.86%	7.81%

Summary Calculations: 1. $((c+d)/(a+b+c+d))*100$ 2. $((d+e)/(a+b+c+d+e))*100$

Missouri First Steps Public Report for 2023-24

Region 2: St. Louis County SPOE (3900)

Indicator 4: Percent of families participating in Part C who report that early intervention services have helped the family:									
First Steps Annual Family Survey	A: Know their rights			B: Effectively communicate their children's needs			C: Help their children develop and learn		
	Region		State	Region		State	Region		State
Strongly Agree	92	74.19%	75.19%	107	86.29%	84.84%	99	79.84%	82.98%
Agree	29	23.39%	23.12%	14	11.29%	13.89%	22	17.74%	15.85%
Subtotal Agree	121	97.58%	98.30%	121	97.58%	98.73%	121	97.58%	98.83%
Disagree	3	2.42%	1.59%	3	2.42%	1.17%	3	2.42%	1.06%
Strongly Disagree	0	0.00%	0.11%	0	0.00%	0.11%	0	0.00%	0.11%
Subtotal Disagree	3	2.42%	1.70%	3	2.42%	1.27%	3	2.42%	1.17%

Indicator 5: Percent of infants and toddlers birth to 1 with IFSPs compared to national data.			
12/1/2023	Region	State	Target
Child Count	187	1,131	
Estimated Population	10,015	67,996	
% of Children Served	1.87%	1.66%	≥1.00%

Indicator 6: Percent of infants and toddlers birth to 3 with IFSPs compared to national data.			
12/1/2023	Region	State	Target
Child Count	1,432	8,686	
Estimated Population	31,128	206,138	
% of Children Served	4.60%	4.21%	≥2.50%

Indicator 7: Percent of eligible infants and toddlers with IFSPs for whom an initial evaluation and initial assessment and an initial IFSP meeting were conducted within Part C's 45-day timeline.					
Referrals (7/1/23-6/30/24)	< 45 Days	>45 Days with acceptable reason for delay	>45 with unacceptable reason for delay	Total IFSPs	% on time or with acceptable reason for delay
Region	4	3	5	12	58.33%
State	69	9	7	85	91.76%
Target					100.00%

Indicator 8A: Percent of all children exiting Part C who have an IFSP with transition steps and services at least 90 days, and at the discretion of all parties, not more than nine months, prior to their third birthday. Late referrals are excluded.					
8A	Transition plan timely and all steps and services confirmed in IFSP	Transition plan not timely due to exceptional parent/child circumstances	Transition plan not timely or not all steps and services confirmed in IFSP	Total plans	% in compliance or with exceptional circumstances
Region	11	0	1	12	91.67%
State	80	0	1	81	98.77%
Target					100.00%

Indicator 8B: Percent of all children exiting Part C where notification (consistent with any opt-out policy adopted by the State) to the SEA and LEA occurred at least 90 days prior to their third birthday for toddlers potentially eligible for Part B preschool services. Late referrals are excluded.					
8B	LEA notified within timeline	LEA not notified within timeline	Parent opted out of notification	Total children (excludes opt-out)	% in compliance with timely notification to LEA
Region	12	0	0	12	100.00%
State	79	0	2	79	100.00%
Target					100.00%

Indicator 8C: Percent of all children exiting Part C where the transition conference occurred at least 90 days, and at the discretion of all parties at least nine months, prior to the toddlers third birthday for toddlers potentially eligible for Part B. Late referrals are excluded.						
8C	Transition conference timely	Transition conference not timely due to exceptional parent/child circumstances	Transition conference not timely; no exceptional parent/child reason	Parent did not provide approval	Total children*	% in compliance or with exceptional circumstances
Region	12	0	0	0	12	100.00%
State	79	0	0	2	79	100.00%
Target						100.00%

*excludes opt-out/parent refused

Missouri First Steps Public Report for 2023-24

Region 3: Northeast SPOE (4300)

Indicator 1: Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner.							
	All children with services in 30 days	All children with untimely service but acceptable reason for delay	Total children with services in 30 days or with acceptable reason for	Children with untimely service and unacceptable reason for delay	Total Children	% on time or with acceptable reason for delay	Target
Region	7	2	9	0	9	100.00%	100.00%
State	123	16	139	8	147	94.56%	

Indicator 2: Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or community-based settings.						
	Primary Setting for children under 3 years of age with active IFSPs as of 12/1/2023	Region		State		Target
		#	%	#	%	%
	Home	454	91.72%	8,023	92.37%	
	Community Setting	39	7.88%	647	7.45%	
	Subtotal	493	99.60%	8,670	99.82%	≥97.00%
	Special Purpose Center	0	0.00%	13	0.15%	
	Hospital (Inpatient)	1	0.20%	2	0.02%	
	Residential Facility	0	0.00%	0	0.00%	
	Service Provider Location	1	0.20%	1	0.01%	
	Other Setting	0	0.00%	0	0.00%	
	Total	495	100.00%	8,686	100.00%	

Indicator 3: Percent of infants and toddlers with IFSPs who demonstrate improved:									
A. Positive social-emotional skills (including social relationships); B. Acquisition and use of knowledge and skills (including early language/communication); and C. Use of appropriate behaviors to meet their needs.									
	A. Social Emotional Skills			B. Acquiring and Using Knowledge and Skills			C. Use of Appropriate Behaviors		
	# of children	Region %	State %	# of children	Region %	State %	# of children	Region %	State %
a. Percent of infants and toddlers who did not improve functioning	6	2.52%	1.59%	14	5.88%	3.47%	6	2.52%	1.84%
b. Percent of infants and toddlers who improved functioning but not sufficient to move nearer to functioning comparable to same-aged peers	17	7.14%	6.90%	21	8.82%	5.22%	12	5.04%	5.02%
c. Percent of infants and toddlers who improved functioning to a level nearer to same-aged peers but did not reach	191	80.25%	82.13%	183	76.89%	84.26%	202	84.87%	85.33%
d. Percent of infant and toddlers who improved functioning to reach a level compared to same aged peers	15	6.30%	7.81%	19	7.98%	6.50%	15	6.30%	7.14%
e. Percent of infants and toddlers who maintained functioning at a level comparable to same-aged peers	9	3.78%	1.57%	1	0.42%	0.56%	3	1.26%	0.67%
Total	238	100.00%	100.00%	238	100.00%	100.00%	238	100.00%	100.00%
Summary Statements	Target %	Region %	State %	Target %	Region %	State %	Target %	Region %	State %
1. Of those children who entered the program below age expectation in (outcome), the percent that substantially increased their rate of growth in (outcome) by the time they exited.	89.00%	89.96%	91.38%	89.00%	85.23%	91.27%	89.00%	92.34%	93.09%
2. Percent of children who were functioning within age expectations in (outcome), by the time they exited.	8.00%	10.08%	9.38%	8.00%	8.40%	7.06%	8.00%	7.56%	7.81%

Summary Calculations: 1. ((c+d)/(a+b+c+d))*100 2. ((d+e)/(a+b+c+d+e))*100

Missouri First Steps Public Report for 2023-24

Region 3: Northeast SPOE (4300)

Indicator 4: Percent of families participating in Part C who report that early intervention services have helped the family:									
First Steps Annual Family Survey	A: Know their rights			B: Effectively communicate their children's needs			C: Help their children develop and learn		
	Region		State	Region		State	Region		State
Strongly Agree	21	75.00%	75.19%	20	71.43%	84.84%	23	82.14%	82.98%
Agree	6	21.43%	23.12%	8	28.57%	13.89%	5	17.86%	15.85%
Subtotal Agree	27	96.43%	98.30%	28	100.00%	98.73%	28	100.00%	98.83%
Disagree	1	3.57%	1.59%	0	0.00%	1.17%	0	0.00%	1.06%
Strongly Disagree	0	0.00%	0.11%	0	0.00%	0.11%	0	0.00%	0.11%
Subtotal Disagree	1	3.57%	1.70%	0	0.00%	1.27%	0	0.00%	1.17%

Indicator 5: Percent of infants and toddlers birth to 1 with IFSPs compared to national data.			
12/1/2023	Region	State	Target
Child Count	58	1,131	
Estimated Population	3,856	67,996	
% of Children Served	1.50%	1.66%	≥1.00%

Indicator 6: Percent of infants and toddlers birth to 3 with IFSPs compared to national data.			
12/1/2023	Region	State	Target
Child Count	495	8,686	
Estimated Population	11,503	206,138	
% of Children Served	4.30%	4.21%	≥2.50%

Indicator 7: Percent of eligible infants and toddlers with IFSPs for whom an initial evaluation and initial assessment and an initial IFSP meeting were conducted within Part C's 45-day timeline.					
Referrals (7/1/23-6/30/24)	< 45 Days	>45 Days with acceptable reason for delay	>45 with unacceptable reason for delay	Total IFSPs	% on time or with acceptable reason for delay
Region	4	1	0	5	100.00%
State	69	9	7	85	91.76%
Target					100.00%

Indicator 8A: Percent of all children exiting Part C who have an IFSP with transition steps and services at least 90 days, and at the discretion of all parties, not more than nine months, prior to their third birthday. Late referrals are excluded.					
8A	Transition plan timely and all steps and services confirmed in IFSP	Transition plan not timely due to exceptional parent/child circumstances	Transition plan not timely or not all steps and services confirmed in IFSP	Total plans	% in compliance or with exceptional circumstances
Region	5	0	0	5	100.00%
State	80	0	1	81	98.77%
Target					100.00%

Indicator 8B: Percent of all children exiting Part C where notification (consistent with any opt-out policy adopted by the State) to the SEA and LEA occurred at least 90 days prior to their third birthday for toddlers potentially eligible for Part B preschool services. Late referrals are excluded.					
8B	LEA notified within timeline	LEA not notified within timeline	Parent opted out of notification	Total children (excludes opt-out)	% in compliance with timely notification to LEA
Region	5	0	0	5	100.00%
State	79	0	2	79	100.00%
Target					100.00%

Indicator 8C: Percent of all children exiting Part C where the transition conference occurred at least 90 days, and at the discretion of all parties at least nine months, prior to the toddlers third birthday for toddlers potentially eligible for Part B. Late referrals are excluded.						
8C	Transition conference timely	Transition conference not timely due to exceptional parent/child circumstances	Transition conference not timely; no exceptional parent/child reason	Parent did not provide approval	Total children*	% in compliance or with exceptional circumstances
Region	5	0	0	0	5	100.00%
State	79	0	0	2	79	100.00%
Target						100.00%

*excludes opt-out/parent refused

Missouri First Steps Public Report for 2023-24

Region 4: Northwest SPOE (3700)

Indicator 1: Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner.							
	All children with services in 30 days	All children with untimely service but acceptable reason for delay	Total children with services in 30 days or with acceptable reason for	Children with untimely service and unacceptable reason for delay	Total Children	% on time or with acceptable reason for delay	Target
Region	13	2	15	0	15	100.00%	100.00%
State	123	16	139	8	147	94.56%	

Indicator 2: Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or community-based settings.						
	Primary Setting for children under 3 years of age with active IFSPs as of 12/1/2023	Region		State		Target
		#	%	#	%	%
	Home	674	92.08%	8,023	92.37%	
	Community Setting	58	7.92%	647	7.45%	
	Subtotal	732	100.00%	8,670	99.82%	≥97.00%
	Special Purpose Center	0	0.00%	13	0.15%	
	Hospital (Inpatient)	0	0.00%	2	0.02%	
	Residential Facility	0	0.00%	0	0.00%	
	Service Provider Location	0	0.00%	1	0.01%	
	Other Setting	0	0.00%	0	0.00%	
	Total	732	100.00%	8,686	100.00%	

Indicator 3: Percent of infants and toddlers with IFSPs who demonstrate improved:									
A. Positive social-emotional skills (including social relationships); B. Acquisition and use of knowledge and skills (including early language/communication); and C. Use of appropriate behaviors to meet their needs.									
	A. Social Emotional Skills			B. Acquiring and Using Knowledge and Skills			C. Use of Appropriate Behaviors		
	# of children	Region %	State %	# of children	Region %	State %	# of children	Region %	State %
a. Percent of infants and toddlers who did not improve functioning	3	0.62%	1.59%	6	1.25%	3.47%	8	1.66%	1.84%
b. Percent of infants and toddlers who improved functioning but not sufficient to move nearer to functioning comparable to same-aged peers	39	8.11%	6.90%	36	7.48%	5.22%	36	7.48%	5.02%
c. Percent of infants and toddlers who improved functioning to a level nearer to same-aged peers but did not reach	382	79.42%	82.13%	400	83.16%	84.26%	376	78.17%	85.33%
d. Percent of infant and toddlers who improved functioning to reach a level compared to same aged peers	54	11.23%	7.81%	37	7.69%	6.50%	60	12.47%	7.14%
e. Percent of infants and toddlers who maintained functioning at a level comparable to same-aged peers	3	0.62%	1.57%	2	0.42%	0.56%	1	0.21%	0.67%
Total	481	100.00%	100.00%	481	100.00%	100.00%	481	100.00%	100.00%
Summary Statements	Target %	Region %	State %	Target %	Region %	State %	Target %	Region %	State %
1. Of those children who entered the program below age expectation in (outcome), the percent that substantially increased their rate of growth in (outcome) by the time they exited.	89.00%	91.21%	91.38%	89.00%	91.23%	91.27%	89.00%	90.83%	93.09%
2. Percent of children who were functioning within age expectations in (outcome), by the time they exited.	8.00%	11.85%	9.38%	8.00%	8.11%	7.06%	8.00%	12.68%	7.81%

Summary Calculations: 1. $((c+d)/(a+b+c+d))*100$ 2. $((d+e)/(a+b+c+d+e))*100$

Missouri First Steps Public Report for 2023-24

Region 4: Northwest SPOE (3700)

Indicator 4: Percent of families participating in Part C who report that early intervention services have helped the family:										
First Steps Annual Family Survey	A: Know their rights			B: Effectively communicate their children's needs			C: Help their children develop and learn			
	Region		State	Region		State	Region		State	Target
Strongly Agree	55	78.57%	75.19%	62	88.57%	84.84%	53	75.71%	82.98%	A ≥96.70%
Agree	14	20.00%	23.12%	8	11.43%	13.89%	15	21.43%	15.85%	B ≥96.70%
Subtotal Agree	69	98.57%	98.30%	70	100.00%	98.73%	68	97.14%	98.83%	C ≥97.40%
Disagree	1	1.43%	1.59%	0	0.00%	1.17%	2	2.86%	1.06%	
Strongly Disagree	0	0.00%	0.11%	0	0.00%	0.11%	0	0.00%	0.11%	
Subtotal Disagree	1	1.43%	1.70%	0	0.00%	1.27%	2	2.86%	1.17%	

Indicator 5: Percent of infants and toddlers birth to 1 with IFSPs compared to national data.			
12/1/2023	Region	State	Target
Child Count	73	1,131	
Estimated Population	6,579	67,996	
% of Children Served	1.11%	1.66%	≥1.00%

Indicator 6: Percent of infants and toddlers birth to 3 with IFSPs compared to national data.			
12/1/2023	Region	State	Target
Child Count	732	8,686	
Estimated Population	19,946	206,138	
% of Children Served	3.67%	4.21%	≥2.50%

Indicator 7: Percent of eligible infants and toddlers with IFSPs for whom an initial evaluation and initial assessment and an initial IFSP meeting were conducted within Part C's 45-day timeline.					
Referrals (7/1/23-6/30/24)	< 45 Days	>45 Days with acceptable reason for delay	>45 with unacceptable reason for delay	Total IFSPs	% on time or with acceptable reason for delay
Region	6	0	2	8	75.00%
State	69	9	7	85	91.76%
Target					100.00%

Indicator 8A: Percent of all children exiting Part C who have an IFSP with transition steps and services at least 90 days, and at the discretion of all parties, not more than nine months, prior to their third birthday. Late referrals are excluded.					
8A	Transition plan timely and all steps and services confirmed in IFSP	Transition plan not timely due to exceptional parent/child circumstances	Transition plan not timely or not all steps and services confirmed in IFSP	Total plans	% in compliance or with exceptional circumstances
Region	9	0	0	9	100.00%
State	80	0	1	81	98.77%
Target					100.00%

Indicator 8B: Percent of all children exiting Part C where notification (consistent with any opt-out policy adopted by the State) to the SEA and LEA occurred at least 90 days prior to their third birthday for toddlers potentially eligible for Part B preschool services. Late referrals are excluded.					
8B	LEA notified within timeline	LEA not notified within timeline	Parent opted out of notification	Total children (excludes opt-out)	% in compliance with timely notification to LEA
Region	9	0	0	9	100.00%
State	79	0	2	79	100.00%
Target					100.00%

Indicator 8C: Percent of all children exiting Part C where the transition conference occurred at least 90 days, and at the discretion of all parties at least nine months, prior to the toddlers third birthday for toddlers potentially eligible for Part B. Late referrals are excluded.						
8C	Transition conference timely	Transition conference not timely due to exceptional parent/child circumstances	Transition conference not timely; no exceptional parent/child reason	Parent did not provide approval	Total children*	% in compliance or with exceptional circumstances
Region	9	0	0	0	9	100.00%
State	79	0	0	2	79	100.00%
Target						100.00%

*excludes opt-out/parent refused

Missouri First Steps Public Report for 2023-24

Region 5: Greater Kansas City SPOE (4500)

Indicator 1: Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner.							
	All children with services in 30 days	All children with untimely service but acceptable reason for delay	Total children with services in 30 days or with acceptable reason for	Children with untimely service and unacceptable reason for delay	Total Children	% on time or with acceptable reason for delay	Target
Region	20	2	22	0	22	100.00%	100.00%
State	123	16	139	8	147	94.56%	

Indicator 2: Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or community-based settings.						
	Primary Setting for children under 3 years of age with active IFSPs as of 12/1/2023	Region		State		Target
		#	%	#	%	%
	Home	1,088	93.87%	8,023	92.37%	
	Community Setting	71	6.13%	647	7.45%	
	Subtotal	1,159	100.00%	8,670	99.82%	≥97.00%
	Special Purpose Center	0	0.00%	13	0.15%	
	Hospital (Inpatient)	0	0.00%	2	0.02%	
	Residential Facility	0	0.00%	0	0.00%	
	Service Provider Location	0	0.00%	1	0.01%	
	Other Setting	0	0.00%	0	0.00%	
	Total	1,159	100.00%	8,686	100.00%	

Indicator 3: Percent of infants and toddlers with IFSPs who demonstrate improved:									
A. Positive social-emotional skills (including social relationships); B. Acquisition and use of knowledge and skills (including early language/communication); and C. Use of appropriate behaviors to meet their needs.									
	A. Social Emotional Skills			B. Acquiring and Using Knowledge and Skills			C. Use of Appropriate Behaviors		
	# of children	Region %	State %	# of children	Region %	State %	# of children	Region %	State %
a. Percent of infants and toddlers who did not improve functioning	0	0.00%	1.59%	3	0.46%	3.47%	4	0.61%	1.84%
b. Percent of infants and toddlers who improved functioning but not sufficient to move nearer to functioning comparable to same-aged peers	48	7.35%	6.90%	36	5.51%	5.22%	32	4.90%	5.02%
c. Percent of infants and toddlers who improved functioning to a level nearer to same-aged peers but did not reach	560	85.76%	82.13%	580	88.82%	84.26%	580	88.82%	85.33%
d. Percent of infant and toddlers who improved functioning to reach a level compared to same aged peers	41	6.28%	7.81%	32	4.90%	6.50%	35	5.36%	7.14%
e. Percent of infants and toddlers who maintained functioning at a level comparable to same-aged peers	4	0.61%	1.57%	2	0.31%	0.56%	2	0.31%	0.67%
Total	653	100.00%	100.00%	653	100.00%	100.00%	653	100.00%	100.00%
Summary Statements	Target %	Region %	State %	Target %	Region %	State %	Target %	Region %	State %
1. Of those children who entered the program below age expectation in (outcome), the percent that substantially increased their rate of growth in (outcome) by the time they exited.	89.00%	92.60%	91.38%	89.00%	94.01%	91.27%	89.00%	94.47%	93.09%
2. Percent of children who were functioning within age expectations in (outcome), by the time they exited.	8.00%	6.89%	9.38%	8.00%	5.21%	7.06%	8.00%	5.67%	7.81%

Summary Calculations: 1. ((c+d)/(a+b+c+d))*100 2. ((d+e)/(a+b+c+d+e))*100

Missouri First Steps Public Report for 2023-24

Region 5: Greater Kansas City SPOE (4500)

Indicator 4: Percent of families participating in Part C who report that early intervention services have helped the family:									
First Steps Annual Family Survey	A: Know their rights			B: Effectively communicate their children's needs			C: Help their children develop and learn		
	Region		State	Region		State	Region		State
Strongly Agree	40	68.97%	75.19%	51	87.93%	84.84%	52	89.66%	82.98%
Agree	18	31.03%	23.12%	7	12.07%	13.89%	4	6.90%	15.85%
Subtotal Agree	58	100.00%	98.30%	58	100.00%	98.73%	56	96.55%	98.83%
Disagree	0	0.00%	1.59%	0	0.00%	1.17%	2	3.45%	1.06%
Strongly Disagree	0	0.00%	0.11%	0	0.00%	0.11%	0	0.00%	0.11%
Subtotal Disagree	0	0.00%	1.70%	0	0.00%	1.27%	2	3.45%	1.17%

Indicator 5: Percent of infants and toddlers birth to 1 with IFSPs compared to national data.			
12/1/2023	Region	State	Target
Child Count	129	1,131	
Estimated Population	11,174	67,996	
% of Children Served	1.15%	1.66%	≥1.00%

Indicator 6: Percent of infants and toddlers birth to 3 with IFSPs compared to national data.			
12/1/2023	Region	State	Target
Child Count	1,159	8,686	
Estimated Population	33,408	206,138	
% of Children Served	3.47%	4.21%	≥2.50%

Indicator 7: Percent of eligible infants and toddlers with IFSPs for whom an initial evaluation and initial assessment and an initial IFSP meeting were conducted within Part C's 45-day timeline.					
Referrals (7/1/23-6/30/24)	< 45 Days	>45 Days with acceptable reason for delay	>45 with unacceptable reason for delay	Total IFSPs	% on time or with acceptable reason for delay
Region	10	1	0	11	100.00%
State	69	9	7	85	91.76%
Target					100.00%

Indicator 8A: Percent of all children exiting Part C who have an IFSP with transition steps and services at least 90 days, and at the discretion of all parties, not more than nine months, prior to their third birthday. Late referrals are excluded.					
8A	Transition plan timely and all steps and services confirmed in IFSP	Transition plan not timely due to exceptional parent/child circumstances	Transition plan not timely or not all steps and services confirmed in IFSP	Total plans	% in compliance or with exceptional circumstances
Region	11	0	0	11	100.00%
State	80	0	1	81	98.77%
Target					100.00%

Indicator 8B: Percent of all children exiting Part C where notification (consistent with any opt-out policy adopted by the State) to the SEA and LEA occurred at least 90 days prior to their third birthday for toddlers potentially eligible for Part B preschool services. Late referrals are excluded.					
8B	LEA notified within timeline	LEA not notified within timeline	Parent opted out of notification	Total children (excludes opt-out)	% in compliance with timely notification to LEA
Region	11	0	0	11	100.00%
State	79	0	2	79	100.00%
Target					100.00%

Indicator 8C: Percent of all children exiting Part C where the transition conference occurred at least 90 days, and at the discretion of all parties at least nine months, prior to the toddlers third birthday for toddlers potentially eligible for Part B. Late referrals are excluded.						
8C	Transition conference timely	Transition conference not timely due to exceptional parent/child circumstances	Transition conference not timely; no exceptional parent/child reason	Parent did not provide approval	Total children*	% in compliance or with exceptional circumstances
Region	11	0	0	0	11	100.00%
State	79	0	0	2	79	100.00%
Target						100.00%

*excludes opt-out/parent refused

Missouri First Steps Public Report for 2023-24

Region 6: Central SPOE (4600)

Indicator 1: Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner.							
	All children with services in 30 days	All children with untimely service but acceptable reason for delay	Total children with services in 30 days or with acceptable reason for	Children with untimely service and unacceptable reason for delay	Total Children	% on time or with acceptable reason for delay	Target
Region	9	1	10	1	11	90.91%	100.00%
State	123	16	139	8	147	94.56%	

Indicator 2: Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or community-based settings.						
	Primary Setting for children under 3 years of age with active IFSPs as of 12/1/2023	Region		State		Target
		#	%	#	%	%
	Home	764	88.84%	8,023	92.37%	
	Community Setting	96	11.16%	647	7.45%	
	Subtotal	860	100.00%	8,670	99.82%	≥97.00%
	Special Purpose Center	0	0.00%	13	0.15%	
	Hospital (Inpatient)	0	0.00%	2	0.02%	
	Residential Facility	0	0.00%	0	0.00%	
	Service Provider Location	0	0.00%	1	0.01%	
	Other Setting	0	0.00%	0	0.00%	
	Total	860	100.00%	8,686	100.00%	

Indicator 3: Percent of infants and toddlers with IFSPs who demonstrate improved:									
A. Positive social-emotional skills (including social relationships); B. Acquisition and use of knowledge and skills (including early language/communication); and C. Use of appropriate behaviors to meet their needs.									
	A. Social Emotional Skills			B. Acquiring and Using Knowledge and Skills			C. Use of Appropriate Behaviors		
	# of children	Region %	State %	# of children	Region %	State %	# of children	Region %	State %
a. Percent of infants and toddlers who did not improve functioning	2	0.48%	1.59%	2	0.48%	3.47%	1	0.24%	1.84%
b. Percent of infants and toddlers who improved functioning but not sufficient to move nearer to functioning comparable to same-aged peers	26	6.19%	6.90%	18	4.29%	5.22%	21	5.00%	5.02%
c. Percent of infants and toddlers who improved functioning to a level nearer to same-aged peers but did not reach	351	83.57%	82.13%	368	87.62%	84.26%	375	89.29%	85.33%
d. Percent of infant and toddlers who improved functioning to reach a level compared to same aged peers	30	7.14%	7.81%	32	7.62%	6.50%	22	5.24%	7.14%
e. Percent of infants and toddlers who maintained functioning at a level comparable to same-aged peers	11	2.62%	1.57%	0	0.00%	0.56%	1	0.24%	0.67%
Total	420	100.00%	100.00%	420	100.00%	100.00%	420	100.00%	100.00%
Summary Statements	Target %	Region %	State %	Target %	Region %	State %	Target %	Region %	State %
1. Of those children who entered the program below age expectation in (outcome), the percent that substantially increased their rate of growth in (outcome) by the time they exited.	89.00%	93.15%	91.38%	89.00%	95.24%	91.27%	89.00%	94.75%	93.09%
2. Percent of children who were functioning within age expectations in (outcome), by the time they exited.	8.00%	9.76%	9.38%	8.00%	7.62%	7.06%	8.00%	5.48%	7.81%

Summary Calculations: 1. ((c+d)/(a+b+c+d))*100 2. ((d+e)/(a+b+c+d+e))*100

Missouri First Steps Public Report for 2023-24

Region 6: Central SPOE (4600)

Indicator 4: Percent of families participating in Part C who report that early intervention services have helped the family:									
First Steps Annual Family Survey	A: Know their rights			B: Effectively communicate their children's needs			C: Help their children develop and learn		
	Region		State	Region		State	Region		State
Strongly Agree	69	83.13%	75.19%	69	83.13%	84.84%	68	82.93%	82.98%
Agree	12	14.46%	23.12%	12	14.46%	13.89%	13	15.85%	15.85%
Subtotal Agree	81	97.59%	98.30%	81	97.59%	98.73%	81	98.78%	98.83%
Disagree	1	1.20%	1.59%	1	1.20%	1.17%	0	0.00%	1.06%
Strongly Disagree	1	1.20%	0.11%	1	1.20%	0.11%	1	1.22%	0.11%
Subtotal Disagree	2	2.41%	1.70%	2	2.41%	1.27%	1	1.22%	1.17%

Indicator 5: Percent of infants and toddlers birth to 1 with IFSPs compared to national data.			
12/1/2023	Region	State	Target
Child Count	124	1,131	
Estimated Population	6,072	67,996	
% of Children Served	2.04%	1.66%	≥1.00%

Indicator 6: Percent of infants and toddlers birth to 3 with IFSPs compared to national data.			
12/1/2023	Region	State	Target
Child Count	860	8,686	
Estimated Population	18,267	206,138	
% of Children Served	4.71%	4.21%	≥2.50%

Indicator 7: Percent of eligible infants and toddlers with IFSPs for whom an initial evaluation and initial assessment and an initial IFSP meeting were conducted within Part C's 45-day timeline.					
Referrals (7/1/23-6/30/24)	< 45 Days	>45 Days with acceptable reason for delay	>45 with unacceptable reason for delay	Total IFSPs	% on time or with acceptable reason for delay
Region	7	0	0	7	100.00%
State	69	9	7	85	91.76%
Target					100.00%

Indicator 8A: Percent of all children exiting Part C who have an IFSP with transition steps and services at least 90 days, and at the discretion of all parties, not more than nine months, prior to their third birthday. Late referrals are excluded.					
8A	Transition plan timely and all steps and services confirmed in IFSP	Transition plan not timely due to exceptional parent/child circumstances	Transition plan not timely or not all steps and services confirmed in IFSP	Total plans	% in compliance or with exceptional circumstances
Region	7	0	0	7	100.00%
State	80	0	1	81	98.77%
Target					100.00%

Indicator 8B: Percent of all children exiting Part C where notification (consistent with any opt-out policy adopted by the State) to the SEA and LEA occurred at least 90 days prior to their third birthday for toddlers potentially eligible for Part B preschool services. Late referrals are excluded.					
8B	LEA notified within timeline	LEA not notified within timeline	Parent opted out of notification	Total children (excludes opt-out)	% in compliance with timely notification to LEA
Region	7	0	0	7	100.00%
State	79	0	2	79	100.00%
Target					100.00%

Indicator 8C: Percent of all children exiting Part C where the transition conference occurred at least 90 days, and at the discretion of all parties at least nine months, prior to the toddlers third birthday for toddlers potentially eligible for Part B. Late referrals are excluded.						
8C	Transition conference timely	Transition conference not timely due to exceptional parent/child circumstances	Transition conference not timely; no exceptional parent/child reason	Parent did not provide approval	Total children*	% in compliance or with exceptional circumstances
Region	7	0	0	0	7	100.00%
State	79	0	0	2	79	100.00%
Target						100.00%

*excludes opt-out/parent refused

Missouri First Steps Public Report for 2023-24

Region 7: Southwest SPOE (4700)

Indicator 1: Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner.							
	All children with services in 30 days	All children with untimely service but acceptable reason for delay	Total children with services in 30 days or with acceptable reason for	Children with untimely service and unacceptable reason for delay	Total Children	% on time or with acceptable reason for delay	Target
Region	7	0	7	0	7	100.00%	100.00%
State	123	16	139	8	147	94.56%	

Indicator 2: Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or community-based settings.						
	Primary Setting for children under 3 years of age with active IFSPs as of 12/1/2023	Region		State		Target
		#	%	#	%	%
	Home	427	86.79%	8,023	92.37%	
	Community Setting	65	13.21%	647	7.45%	
	Subtotal	492	100.00%	8,670	99.82%	≥97.00%
	Special Purpose Center	0	0.00%	13	0.15%	
	Hospital (Inpatient)	0	0.00%	2	0.02%	
	Residential Facility	0	0.00%	0	0.00%	
	Service Provider Location	0	0.00%	1	0.01%	
	Other Setting	0	0.00%	0	0.00%	
	Total	492	100.00%	8,686	100.00%	

Indicator 3: Percent of infants and toddlers with IFSPs who demonstrate improved:									
A. Positive social-emotional skills (including social relationships); B. Acquisition and use of knowledge and skills (including early language/communication); and C. Use of appropriate behaviors to meet their needs.									
	A. Social Emotional Skills			B. Acquiring and Using Knowledge and Skills			C. Use of Appropriate Behaviors		
	# of children	Region %	State %	# of children	Region %	State %	# of children	Region %	State %
a. Percent of infants and toddlers who did not improve functioning	5	1.97%	1.59%	19	7.48%	3.47%	11	4.33%	1.84%
b. Percent of infants and toddlers who improved functioning but not sufficient to move nearer to functioning comparable to same-aged peers	31	12.20%	6.90%	22	8.66%	5.22%	32	12.60%	5.02%
c. Percent of infants and toddlers who improved functioning to a level nearer to same-aged peers but did not reach	181	71.26%	82.13%	202	79.53%	84.26%	196	77.17%	85.33%
d. Percent of infant and toddlers who improved functioning to reach a level compared to same aged peers	27	10.63%	7.81%	11	4.33%	6.50%	13	5.12%	7.14%
e. Percent of infants and toddlers who maintained functioning at a level comparable to same-aged peers	10	3.94%	1.57%	0	0.00%	0.56%	2	0.79%	0.67%
Total	254	100.00%	100.00%	254	100.00%	100.00%	254	100.00%	100.00%
Summary Statements	Target %	Region %	State %	Target %	Region %	State %	Target %	Region %	State %
1. Of those children who entered the program below age expectation in (outcome), the percent that substantially increased their rate of growth in (outcome) by the time they exited.	89.00%	85.25%	91.38%	89.00%	83.86%	91.27%	89.00%	82.94%	93.09%
2. Percent of children who were functioning within age expectations in (outcome), by the time they exited.	8.00%	14.57%	9.38%	8.00%	4.33%	7.06%	8.00%	5.91%	7.81%

Summary Calculations: 1. ((c+d)/(a+b+c+d))*100 2. ((d+e)/(a+b+c+d+e))*100

Missouri First Steps Public Report for 2023-24

Region 7: Southwest SPOE (4700)

Indicator 4: Percent of families participating in Part C who report that early intervention services have helped the family:										
First Steps Annual Family Survey	A: Know their rights			B: Effectively communicate their children's needs			C: Help their children develop and learn			
	Region		State	Region		State	Region		State	Target
Strongly Agree	40	71.43%	75.19%	43	76.79%	84.84%	42	76.36%	82.98%	A ≥96.70%
Agree	15	26.79%	23.12%	13	23.21%	13.89%	13	23.64%	15.85%	B ≥96.70%
Subtotal Agree	55	98.21%	98.30%	56	100.00%	98.73%	55	100.00%	98.83%	C ≥97.40%
Disagree	1	1.79%	1.59%	0	0.00%	1.17%	0	0.00%	1.06%	
Strongly Disagree	0	0.00%	0.11%	0	0.00%	0.11%	0	0.00%	0.11%	
Subtotal Disagree	1	1.79%	1.70%	0	0.00%	1.27%	0	0.00%	1.17%	

Indicator 5: Percent of infants and toddlers birth to 1 with IFSPs compared to national data.			
12/1/2023	Region	State	Target
Child Count	66	1,131	
Estimated Population	4,245	67,996	
% of Children Served	1.55%	1.66%	≥1.00%

Indicator 6: Percent of infants and toddlers birth to 3 with IFSPs compared to national data.			
12/1/2023	Region	State	Target
Child Count	492	8,686	
Estimated Population	12,760	206,138	
% of Children Served	3.86%	4.21%	≥2.50%

Indicator 7: Percent of eligible infants and toddlers with IFSPs for whom an initial evaluation and initial assessment and an initial IFSP meeting were conducted within Part C's 45-day timeline.					
Referrals (7/1/23-6/30/24)	< 45 Days	>45 Days with acceptable reason for delay	>45 with unacceptable reason for delay	Total IFSPs	% on time or with acceptable reason for delay
Region	5	0	0	5	100.00%
State	69	9	7	85	91.76%
Target					100.00%

Indicator 8A: Percent of all children exiting Part C who have an IFSP with transition steps and services at least 90 days, and at the discretion of all parties, not more than nine months, prior to their third birthday. Late referrals are excluded.					
8A	Transition plan timely and all steps and services confirmed in IFSP	Transition plan not timely due to exceptional parent/child circumstances	Transition plan not timely or not all steps and services confirmed in IFSP	Total plans	% in compliance or with exceptional circumstances
Region	5	0	0	5	100.00%
State	80	0	1	81	98.77%
Target					100.00%

Indicator 8B: Percent of all children exiting Part C where notification (consistent with any opt-out policy adopted by the State) to the SEA and LEA occurred at least 90 days prior to their third birthday for toddlers potentially eligible for Part B preschool services. Late referrals are excluded.					
8B	LEA notified within timeline	LEA not notified within timeline	Parent opted out of notification	Total children (excludes opt-out)	% in compliance with timely notification to LEA
Region	5	0	0	5	100.00%
State	79	0	2	79	100.00%
Target					100.00%

Indicator 8C: Percent of all children exiting Part C where the transition conference occurred at least 90 days, and at the discretion of all parties at least nine months, prior to the toddlers third birthday for toddlers potentially eligible for Part B. Late referrals are excluded.						
8C	Transition conference timely	Transition conference not timely due to exceptional parent/child circumstances	Transition conference not timely; no exceptional parent/child reason	Parent did not provide approval	Total children*	% in compliance or with exceptional circumstances
Region	5	0	0	0	5	100.00%
State	79	0	0	2	79	100.00%
Target						100.00%

*excludes opt-out/parent refused

Missouri First Steps Public Report for 2023-24

Region 8: South Central SPOE (4800)

Indicator 1: Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner.							
	All children with services in 30 days	All children with untimely service but acceptable reason for delay	Total children with services in 30 days or with acceptable reason for	Children with untimely service and unacceptable reason for delay	Total Children	% on time or with acceptable reason for delay	Target
Region	14	2	16	1	17	94.12%	100.00%
State	123	16	139	8	147	94.56%	

Indicator 2: Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or community-based settings.						
	Primary Setting for children under 3 years of age with active IFSPs as of 12/1/2023	Region		State		Target
		#	%	#	%	%
	Home	748	87.59%	8,023	92.37%	
	Community Setting	105	12.30%	647	7.45%	
	Subtotal	853	99.88%	8,670	99.82%	≥97.00%
	Special Purpose Center	0	0.00%	13	0.15%	
	Hospital (Inpatient)	1	0.12%	2	0.02%	
	Residential Facility	0	0.00%	0	0.00%	
	Service Provider Location	0	0.00%	1	0.01%	
	Other Setting	0	0.00%	0	0.00%	
	Total	854	100.00%	8,686	100.00%	

Indicator 3: Percent of infants and toddlers with IFSPs who demonstrate improved:									
A. Positive social-emotional skills (including social relationships); B. Acquisition and use of knowledge and skills (including early language/communication); and C. Use of appropriate behaviors to meet their needs.									
	A. Social Emotional Skills			B. Acquiring and Using Knowledge and Skills			C. Use of Appropriate Behaviors		
	# of children	Region %	State %	# of children	Region %	State %	# of children	Region %	State %
a. Percent of infants and toddlers who did not improve functioning	6	1.10%	1.59%	11	2.01%	3.47%	5	0.91%	1.84%
b. Percent of infants and toddlers who improved functioning but not sufficient to move nearer to functioning comparable to same-aged peers	19	3.47%	6.90%	14	2.56%	5.22%	12	2.19%	5.02%
c. Percent of infants and toddlers who improved functioning to a level nearer to same-aged peers but did not reach	455	83.18%	82.13%	462	84.46%	84.26%	459	83.91%	85.33%
d. Percent of infant and toddlers who improved functioning to reach a level compared to same aged peers	59	10.79%	7.81%	53	9.69%	6.50%	70	12.80%	7.14%
e. Percent of infants and toddlers who maintained functioning at a level comparable to same-aged peers	8	1.46%	1.57%	7	1.28%	0.56%	1	0.18%	0.67%
Total	547	100.00%	100.00%	547	100.00%	100.00%	547	100.00%	100.00%
Summary Statements	Target %	Region %	State %	Target %	Region %	State %	Target %	Region %	State %
1. Of those children who entered the program below age expectation in (outcome), the percent that substantially increased their rate of growth in (outcome) by the time they exited.	89.00%	95.36%	91.38%	89.00%	95.37%	91.27%	89.00%	96.89%	93.09%
2. Percent of children who were functioning within age expectations in (outcome), by the time they exited.	8.00%	12.25%	9.38%	8.00%	10.97%	7.06%	8.00%	12.98%	7.81%

Summary Calculations: 1. ((c+d)/(a+b+c+d))*100 2. ((d+e)/(a+b+c+d+e))*100

Missouri First Steps Public Report for 2023-24

Region 8: South Central SPOE (4800)

Indicator 4: Percent of families participating in Part C who report that early intervention services have helped the family:										
First Steps Annual Family Survey	A: Know their rights			B: Effectively communicate their children's needs			C: Help their children develop and learn			
	Region		State	Region		State	Region		State	Target
Strongly Agree	55	78.57%	75.19%	59	84.29%	84.84%	56	81.16%	82.98%	A ≥96.70%
Agree	13	18.57%	23.12%	9	12.86%	13.89%	13	18.84%	15.85%	B ≥96.70%
Subtotal Agree	68	97.14%	98.30%	68	97.14%	98.73%	69	100.00%	98.83%	C ≥97.40%
Disagree	2	2.86%	1.59%	2	2.86%	1.17%	0	0.00%	1.06%	
Strongly Disagree	0	0.00%	0.11%	0	0.00%	0.11%	0	0.00%	0.11%	
Subtotal Disagree	2	2.86%	1.70%	2	2.86%	1.27%	0	0.00%	1.17%	

Indicator 5: Percent of infants and toddlers birth to 1 with IFSPs compared to national data.			
12/1/2023	Region	State	Target
Child Count	113	1,131	
Estimated Population	7,651	67,996	
% of Children Served	1.48%	1.66%	≥1.00%

Indicator 6: Percent of infants and toddlers birth to 3 with IFSPs compared to national data.			
12/1/2023	Region	State	Target
Child Count	854	8,686	
Estimated Population	22,971	206,138	
% of Children Served	3.72%	4.21%	≥2.50%

Indicator 7: Percent of eligible infants and toddlers with IFSPs for whom an initial evaluation and initial assessment and an initial IFSP meeting were conducted within Part C's 45-day timeline.					
Referrals (7/1/23-6/30/24)	< 45 Days	>45 Days with acceptable reason for delay	>45 with unacceptable reason for delay	Total IFSPs	% on time or with acceptable reason for delay
Region	10	0	0	10	100.00%
State	69	9	7	85	91.76%
Target					100.00%

Indicator 8A: Percent of all children exiting Part C who have an IFSP with transition steps and services at least 90 days, and at the discretion of all parties, not more than nine months, prior to their third birthday. Late referrals are excluded.					
8A	Transition plan timely and all steps and services confirmed in IFSP	Transition plan not timely due to exceptional parent/child circumstances	Transition plan not timely or not all steps and services confirmed in IFSP	Total plans	% in compliance or with exceptional circumstances
Region	10	0	0	10	100.00%
State	80	0	1	81	98.77%
Target					100.00%

Indicator 8B: Percent of all children exiting Part C where notification (consistent with any opt-out policy adopted by the State) to the SEA and LEA occurred at least 90 days prior to their third birthday for toddlers potentially eligible for Part B preschool services. Late referrals are excluded.					
8B	LEA notified within timeline	LEA not notified within timeline	Parent opted out of notification	Total children (excludes opt-out)	% in compliance with timely notification to LEA
Region	10	0	0	10	100.00%
State	79	0	2	79	100.00%
Target					100.00%

Indicator 8C: Percent of all children exiting Part C where the transition conference occurred at least 90 days, and at the discretion of all parties at least nine months, prior to the toddlers third birthday for toddlers potentially eligible for Part B. Late referrals are excluded.						
8C	Transition conference timely	Transition conference not timely due to exceptional parent/child circumstances	Transition conference not timely; no exceptional parent/child reason	Parent did not provide approval	Total children*	% in compliance or with exceptional circumstances
Region	10	0	0	0	10	100.00%
State	79	0	0	2	79	100.00%
Target						100.00%

*excludes opt-out/parent refused

Missouri First Steps Public Report for 2023-24

Region 9: East Central SPOE (4900)

Indicator 1: Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner.							
	All children with services in 30 days	All children with untimely service but acceptable reason for delay	Total children with services in 30 days or with acceptable reason for	Children with untimely service and unacceptable reason for delay	Total Children	% on time or with acceptable reason for delay	Target
Region	15	1	16	0	16	100.00%	100.00%
State	123	16	139	8	147	94.56%	

Indicator 2: Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or community-based settings.						
	Primary Setting for children under 3 years of age with active IFSPs as of 12/1/2023	Region		State		Target
		#	%	#	%	%
	Home	891	97.16%	8,023	92.37%	
	Community Setting	25	2.73%	647	7.45%	
	Subtotal	916	99.89%	8,670	99.82%	≥97.00%
	Special Purpose Center	1	0.11%	13	0.15%	
	Hospital (Inpatient)	0	0.00%	2	0.02%	
	Residential Facility	0	0.00%	0	0.00%	
	Service Provider Location	0	0.00%	1	0.01%	
	Other Setting	0	0.00%	0	0.00%	
	Total	917	100.00%	8,686	100.00%	

Indicator 3: Percent of infants and toddlers with IFSPs who demonstrate improved:									
A. Positive social-emotional skills (including social relationships); B. Acquisition and use of knowledge and skills (including early language/communication); and C. Use of appropriate behaviors to meet their needs.									
	A. Social Emotional Skills			B. Acquiring and Using Knowledge and Skills			C. Use of Appropriate Behaviors		
	# of children	Region %	State %	# of children	Region %	State %	# of children	Region %	State %
a. Percent of infants and toddlers who did not improve functioning	12	2.38%	1.59%	22	4.37%	3.47%	20	3.97%	1.84%
b. Percent of infants and toddlers who improved functioning but not sufficient to move nearer to functioning comparable to same-aged peers	43	8.53%	6.90%	32	6.35%	5.22%	28	5.56%	5.02%
c. Percent of infants and toddlers who improved functioning to a level nearer to same-aged peers but did not reach	404	80.16%	82.13%	412	81.75%	84.26%	427	84.72%	85.33%
d. Percent of infant and toddlers who improved functioning to reach a level compared to same aged peers	41	8.13%	7.81%	35	6.94%	6.50%	27	5.36%	7.14%
e. Percent of infants and toddlers who maintained functioning at a level comparable to same-aged peers	4	0.79%	1.57%	3	0.60%	0.56%	2	0.40%	0.67%
Total	504	100.00%	100.00%	504	100.00%	100.00%	504	100.00%	100.00%
Summary Statements	Target %	Region %	State %	Target %	Region %	State %	Target %	Region %	State %
1. Of those children who entered the program below age expectation in (outcome), the percent that substantially increased their rate of growth in (outcome) by the time they exited.	89.00%	89.00%	91.38%	89.00%	89.22%	91.27%	89.00%	90.44%	93.09%
2. Percent of children who were functioning within age expectations in (outcome), by the time they exited.	8.00%	8.93%	9.38%	8.00%	7.54%	7.06%	8.00%	5.75%	7.81%

Summary Calculations: 1. $((c+d)/(a+b+c+d))*100$ 2. $((d+e)/(a+b+c+d+e))*100$

Missouri First Steps Public Report for 2023-24

Region 9: East Central SPOE (4900)

Indicator 4: Percent of families participating in Part C who report that early intervention services have helped the family:									
First Steps Annual Family Survey	A: Know their rights			B: Effectively communicate their children's needs			C: Help their children develop and learn		
	Region		State	Region		State	Region		State
Strongly Agree	50	79.37%	75.19%	58	92.06%	84.84%	55	87.30%	82.98%
Agree	12	19.05%	23.12%	4	6.35%	13.89%	7	11.11%	15.85%
Subtotal Agree	62	98.41%	98.30%	62	98.41%	98.73%	62	98.41%	98.83%
Disagree	1	1.59%	1.59%	1	1.59%	1.17%	1	1.59%	1.06%
Strongly Disagree	0	0.00%	0.11%	0	0.00%	0.11%	0	0.00%	0.11%
Subtotal Disagree	1	1.59%	1.70%	1	1.59%	1.27%	1	1.59%	1.17%

Indicator 5: Percent of infants and toddlers birth to 1 with IFSPs compared to national data.			
12/1/2023	Region	State	Target
Child Count	147	1,131	
Estimated Population	6,250	67,996	
% of Children Served	2.35%	1.66%	≥1.00%

Indicator 6: Percent of infants and toddlers birth to 3 with IFSPs compared to national data.			
12/1/2023	Region	State	Target
Child Count	917	8,686	
Estimated Population	19,246	206,138	
% of Children Served	4.76%	4.21%	≥2.50%

Indicator 7: Percent of eligible infants and toddlers with IFSPs for whom an initial evaluation and initial assessment and an initial IFSP meeting were conducted within Part C's 45-day timeline.					
Referrals (7/1/23-6/30/24)	< 45 Days	>45 Days with acceptable reason for delay	>45 with unacceptable reason for delay	Total IFSPs	% on time or with acceptable reason for delay
Region	9	0	0	9	100.00%
State	69	9	7	85	91.76%
Target					100.00%

Indicator 8A: Percent of all children exiting Part C who have an IFSP with transition steps and services at least 90 days, and at the discretion of all parties, not more than nine months, prior to their third birthday. Late referrals are excluded.					
8A	Transition plan timely and all steps and services confirmed in IFSP	Transition plan not timely due to exceptional parent/child circumstances	Transition plan not timely or not all steps and services confirmed in IFSP	Total plans	% in compliance or with exceptional circumstances
Region	8	0	0	8	100.00%
State	80	0	1	81	98.77%
Target					100.00%

Indicator 8B: Percent of all children exiting Part C where notification (consistent with any opt-out policy adopted by the State) to the SEA and LEA occurred at least 90 days prior to their third birthday for toddlers potentially eligible for Part B preschool services. Late referrals are excluded.					
8B	LEA notified within timeline	LEA not notified within timeline	Parent opted out of notification	Total children (excludes opt-out)	% in compliance with timely notification to LEA
Region	8	0	0	8	100.00%
State	79	0	2	79	100.00%
Target					100.00%

Indicator 8C: Percent of all children exiting Part C where the transition conference occurred at least 90 days, and at the discretion of all parties at least nine months, prior to the toddlers third birthday for toddlers potentially eligible for Part B. Late referrals are excluded.						
8C	Transition conference timely	Transition conference not timely due to exceptional parent/child circumstances	Transition conference not timely; no exceptional parent/child reason	Parent did not provide approval	Total children*	% in compliance or with exceptional circumstances
Region	8	0	0	0	8	100.00%
State	79	0	0	2	79	100.00%
Target						100.00%

*excludes opt-out/parent refused

Missouri First Steps Public Report for 2023-24

Region 10: Southeast SPOE (5000)

Indicator 1: Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner.							
	All children with services in 30 days	All children with untimely service but acceptable reason for delay	Total children with services in 30 days or with acceptable reason for	Children with untimely service and unacceptable reason for delay	Total Children	% on time or with acceptable reason for delay	Target
Region	10	0	10	0	10	100.00%	100.00%
State	123	16	139	8	147	94.56%	

Indicator 2: Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or community-based settings.						
	Primary Setting for children under 3 years of age with active IFSPs as of 12/1/2023	Region		State		Target
		#	%	#	%	%
	Home	569	89.89%	8,023	92.37%	
	Community Setting	63	9.95%	647	7.45%	
	Subtotal	632	99.84%	8,670	99.82%	≥97.00%
	Special Purpose Center	1	0.16%	13	0.15%	
	Hospital (Inpatient)	0	0.00%	2	0.02%	
	Residential Facility	0	0.00%	0	0.00%	
	Service Provider Location	0	0.00%	1	0.01%	
	Other Setting	0	0.00%	0	0.00%	
	Total	633	100.00%	8,686	100.00%	

Indicator 3: Percent of infants and toddlers with IFSPs who demonstrate improved:									
A. Positive social-emotional skills (including social relationships); B. Acquisition and use of knowledge and skills (including early language/communication); and C. Use of appropriate behaviors to meet their needs.									
	A. Social Emotional Skills			B. Acquiring and Using Knowledge and Skills			C. Use of Appropriate Behaviors		
	# of children	Region %	State %	# of children	Region %	State %	# of children	Region %	State %
a. Percent of infants and toddlers who did not improve functioning	9	2.88%	1.59%	24	7.67%	3.47%	7	2.24%	1.84%
b. Percent of infants and toddlers who improved functioning but not sufficient to move nearer to functioning comparable to same-aged peers	34	10.86%	6.90%	14	4.47%	5.22%	10	3.19%	5.02%
c. Percent of infants and toddlers who improved functioning to a level nearer to same-aged peers but did not reach	251	80.19%	82.13%	262	83.71%	84.26%	289	92.33%	85.33%
d. Percent of infant and toddlers who improved functioning to reach a level compared to same aged peers	18	5.75%	7.81%	13	4.15%	6.50%	6	1.92%	7.14%
e. Percent of infants and toddlers who maintained functioning at a level comparable to same-aged peers	1	0.32%	1.57%	0	0.00%	0.56%	1	0.32%	0.67%
Total	313	100.00%	100.00%	313	100.00%	100.00%	313	100.00%	100.00%
Summary Statements	Target %	Region %	State %	Target %	Region %	State %	Target %	Region %	State %
1. Of those children who entered the program below age expectation in (outcome), the percent that substantially increased their rate of growth in (outcome) by the time they exited.	89.00%	86.22%	91.38%	89.00%	87.86%	91.27%	89.00%	94.55%	93.09%
2. Percent of children who were functioning within age expectations in (outcome), by the time they exited.	8.00%	6.07%	9.38%	8.00%	4.15%	7.06%	8.00%	2.24%	7.81%

Summary Calculations: 1. $((c+d)/(a+b+c+d))*100$ 2. $((d+e)/(a+b+c+d+e))*100$

Missouri First Steps Public Report for 2023-24

Region 10: Southeast SPOE (5000)

Indicator 4: Percent of families participating in Part C who report that early intervention services have helped the family:									
First Steps Annual Family Survey	A: Know their rights			B: Effectively communicate their children's needs			C: Help their children develop and learn		
	Region		State	Region		State	Region		State
Strongly Agree	26	74.29%	75.19%	29	82.86%	84.84%	28	80.00%	82.98%
Agree	7	20.00%	23.12%	5	14.29%	13.89%	6	17.14%	15.85%
Subtotal Agree	33	94.29%	98.30%	34	97.14%	98.73%	34	97.14%	98.83%
Disagree	2	5.71%	1.59%	1	2.86%	1.17%	1	2.86%	1.06%
Strongly Disagree	0	0.00%	0.11%	0	0.00%	0.11%	0	0.00%	0.11%
Subtotal Disagree	2	5.71%	1.70%	1	2.86%	1.27%	1	2.86%	1.17%

Indicator 5: Percent of infants and toddlers birth to 1 with IFSPs compared to national data.			
12/1/2023	Region	State	Target
Child Count	91	1,131	
Estimated Population	4,698	67,996	
% of Children Served	1.94%	1.66%	≥1.00%

Indicator 6: Percent of infants and toddlers birth to 3 with IFSPs compared to national data.			
12/1/2023	Region	State	Target
Child Count	633	8,686	
Estimated Population	14,455	206,138	
% of Children Served	4.38%	4.21%	≥2.50%

Indicator 7: Percent of eligible infants and toddlers with IFSPs for whom an initial evaluation and initial assessment and an initial IFSP meeting were conducted within Part C's 45-day timeline.					
Referrals (7/1/23-6/30/24)	< 45 Days	>45 Days with acceptable reason for delay	>45 with unacceptable reason for delay	Total IFSPs	% on time or with acceptable reason for delay
Region	5	2	0	7	100.00%
State	69	9	7	85	91.76%
Target					100.00%

Indicator 8A: Percent of all children exiting Part C who have an IFSP with transition steps and services at least 90 days, and at the discretion of all parties, not more than nine months, prior to their third birthday. Late referrals are excluded.					
8A	Transition plan timely and all steps and services confirmed in IFSP	Transition plan not timely due to exceptional parent/child circumstances	Transition plan not timely or not all steps and services confirmed in IFSP	Total plans	% in compliance or with exceptional circumstances
Region	5	0	0	5	100.00%
State	80	0	1	81	98.77%
Target					100.00%

Indicator 8B: Percent of all children exiting Part C where notification (consistent with any opt-out policy adopted by the State) to the SEA and LEA occurred at least 90 days prior to their third birthday for toddlers potentially eligible for Part B preschool services. Late referrals are excluded.					
8B	LEA notified within timeline	LEA not notified within timeline	Parent opted out of notification	Total children (excludes opt-out)	% in compliance with timely notification to LEA
Region	3	0	2	3	100.00%
State	79	0	2	79	100.00%
Target					100.00%

Indicator 8C: Percent of all children exiting Part C where the transition conference occurred at least 90 days, and at the discretion of all parties at least nine months, prior to the toddlers third birthday for toddlers potentially eligible for Part B. Late referrals are excluded.						
8C	Transition conference timely	Transition conference not timely due to exceptional parent/child circumstances	Transition conference not timely; no exceptional parent/child reason	Parent did not provide approval	Total children*	% in compliance or with exceptional circumstances
Region	3	0	0	2	3	100.00%
State	79	0	0	2	79	100.00%
Target						100.00%

*excludes opt-out/parent refused